

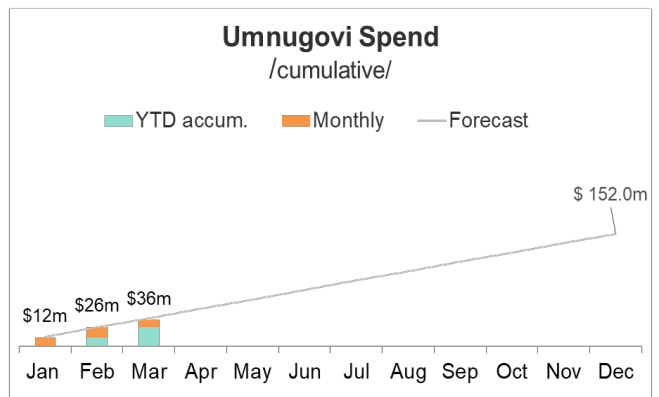
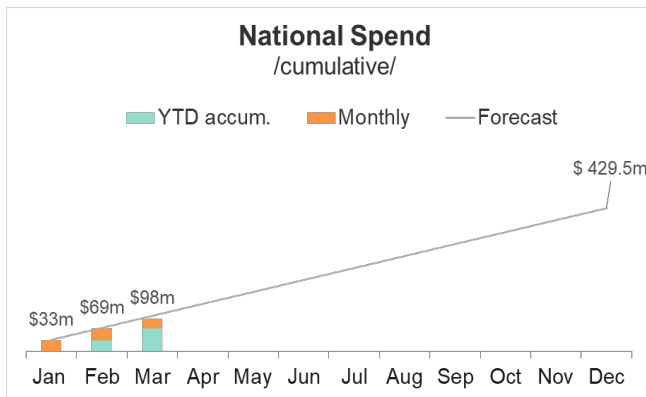
# Procurement in numbers

Creating an efficient and reliable national supply chain is one of Oyu Tolgoi's main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

## Total Spend report (Q1, 2021)

Spend Family	Total		In Country			National			Umnugovi		
	Total Estimated Spend, m\$	Total Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, m\$	Spend YTD, %	Spend YTD, m\$
Construction	\$ 6.0	\$ 2.1	100%	100%	\$ 2.1	96%	99%	\$ 2.1	\$ 0.0	24%	\$ 0.5
Fuel and Lubricants	\$ 61.6	\$ 14.8	100%	100%	\$ 14.8	100%	100%	\$ 14.8	\$ 0.0	3%	\$ 0.4
Fixed Plants & Equipment	\$ 79.0	\$ 12.4	58%	98%	\$ 12.1	36%	58%	\$ 7.2	\$ 0.0	32%	\$ 4.0
Logistics	\$ 39.0	\$ 7.0	48%	59%	\$ 4.1	47%	58%	\$ 4.1	\$ 0.0	56%	\$ 3.9
Mobile Equipment	\$ 118.1	\$ 31.3	97%	99%	\$ 31.1	70%	77%	\$ 24.0	\$ 0.0	32%	\$ 10.1
Repairs and Consumables	\$ 78.0	\$ 15.5	87%	92%	\$ 14.2	80%	86%	\$ 13.4	\$ 0.0	43%	\$ 6.7
Production Consumables	\$ 38.6	\$ 10.2	94%	97%	\$ 9.9	94%	97%	\$ 9.9	\$ 0.0	13%	\$ 1.3
Services	\$ 152.4	\$ 33.4	83%	82%	\$ 27.5	74%	67%	\$ 22.4	\$ 0.0	26%	\$ 8.8
<b>Total</b>	<b>\$ 572.7</b>	<b>\$ 126.7</b>	<b>90%</b>	<b>91%</b>	<b>\$ 115.8</b>	<b>80%</b>	<b>77%</b>	<b>\$ 97.7</b>	<b>\$ 0.0</b>	<b>28%</b>	<b>\$ 35.6</b>

## National Procurement spend (Q1, 2021)



## SQMS Registered Suppliers (Q1, 2021)



## Number of Active Contractors (Q1, 2021)

