

# Procurement in numbers

(Q4, 2021)

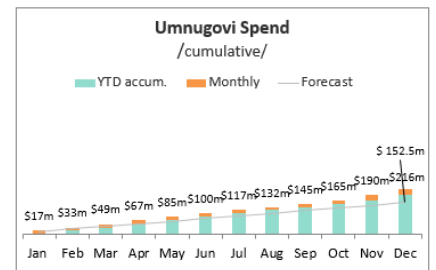
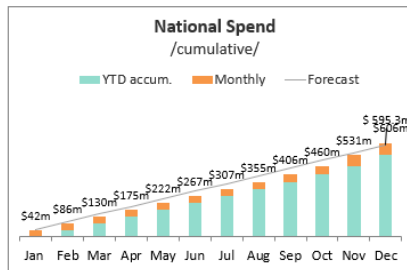
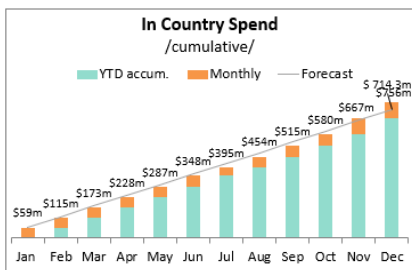
Creating an efficient and reliable in country supply chain is one of Oyu Tolgoi’s main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

## Total Spend report

Spend family	Total		In Country			National			Umnugovi		
	Estimated Spend, m\$	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, m\$	Spend YTD, %	Spend YTD, m\$
Construction	\$ 6.0	\$ 113.0	100%	99%	\$ 111.9	96%	99%	\$ 111.8	\$ 0.0	49%	\$ 55.0
Fuel and Lubricants	\$ 61.6	\$ 62.4	100%	100%	\$ 62.4	100%	100%	\$ 62.4	\$ 0.0	2%	\$ 1.5
Fixed Plants & Equipment	\$ 79.0	\$ 83.5	58%	71%	\$ 59.7	36%	46%	\$ 38.7	\$ 0.0	26%	\$ 21.7
Logistics	\$ 39.0	\$ 38.2	48%	66%	\$ 25.3	47%	65%	\$ 24.9	\$ 0.0	63%	\$ 24.1
Mobile Equipment	\$ 118.1	\$ 190.8	97%	98%	\$ 186.1	70%	48%	\$ 92.3	\$ 0.0	23%	\$ 43.4
Repairs and Consumables	\$ 78.0	\$ 93.0	87%	80%	\$ 74.2	80%	70%	\$ 65.3	\$ 0.0	28%	\$ 26.5
Production Consumables	\$ 38.6	\$ 48.5	94%	96%	\$ 46.4	94%	96%	\$ 46.4	\$ 0.0	9%	\$ 4.2
Services	\$ 152.4	\$ 217.7	83%	87%	\$ 189.3	74%	75%	\$ 163.2	\$ 0.0	18%	\$ 39.5
<b>Total</b>	<b>\$ 572.7</b>	<b>\$ 848.3</b>	<b>90%</b>	<b>89%</b>	<b>\$ 756.5</b>	<b>80%</b>	<b>71%</b>	<b>\$ 606.2</b>	<b>25%</b>	<b>25%</b>	<b>\$ 215.9</b>

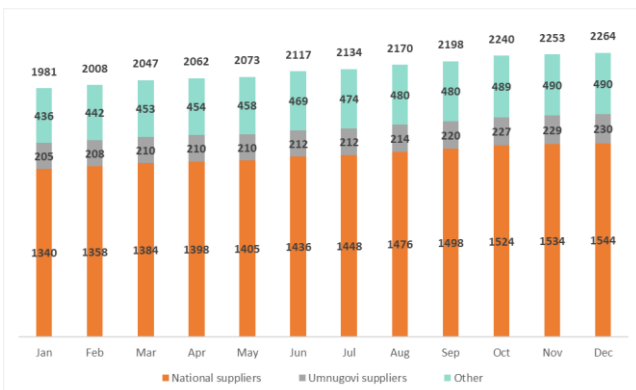
## Oyu Tolgoi Operations Procurement Spend Forecast

/ Excluded non-contestable spend & Underground project spend /



\* Incorporating spends transitioned to Operation from Underground project into the overall Operation Spend Reporting (from Jan 2021 to YTD)

## Registered Suppliers in “Oyu” system



## Number of Active Contractors

