

# Procurement in numbers

(Q3, 2021)

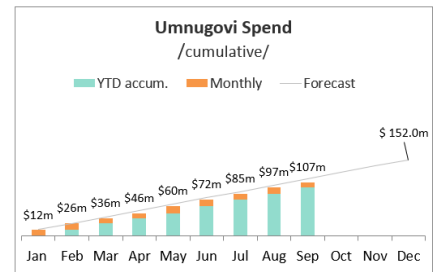
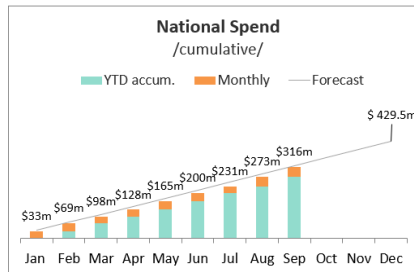
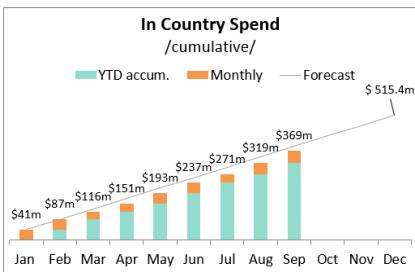
Creating an efficient and reliable in country supply chain is one of Oyu Tolgoi’s main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

## Total Spend report

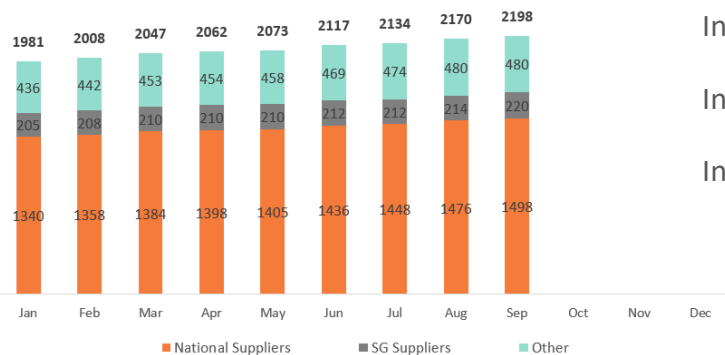
Spend family	Total		In Country			National			Umnugovi		
	Estimated Spend, m\$	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, m\$	Spend YTD, %	Spend YTD, m\$
Construction	\$ 6.0	\$ 7.1	100%	96%	\$ 6.8	96%	96%	\$ 6.8	\$ 0.0	31%	\$ 2.2
Fuel and Lubricants	\$ 61.6	\$ 41.7	100%	100%	\$ 41.7	100%	100%	\$ 41.7	\$ 0.0	2%	\$ 0.7
Fixed Plants & Equipment	\$ 79.0	\$ 55.6	58%	74%	\$ 41.2	36%	48%	\$ 26.7	\$ 0.0	27%	\$ 14.9
Logistics	\$ 39.0	\$ 24.6	48%	61%	\$ 15.1	47%	60%	\$ 14.8	\$ 0.0	57%	\$ 14.1
Mobile Equipment	\$ 118.1	\$ 82.9	97%	98%	\$ 81.5	70%	75%	\$ 62.2	\$ 0.0	35%	\$ 28.8
Repairs and Consumables	\$ 78.0	\$ 46.4	87%	87%	\$ 40.1	80%	76%	\$ 35.4	\$ 0.0	34%	\$ 15.7
Production Consumables	\$ 38.6	\$ 29.1	94%	95%	\$ 27.7	94%	95%	\$ 27.7	\$ 0.0	11%	\$ 3.3
Services	\$ 152.4	\$ 132.8	83%	87%	\$ 115.2	74%	76%	\$ 100.5	\$ 0.0	21%	\$ 27.4
<b>Total</b>	<b>\$ 572.7</b>	<b>\$ 420.2</b>	<b>90%</b>	<b>88%</b>	<b>\$ 369.3</b>	<b>80%</b>	<b>75%</b>	<b>\$ 315.8</b>	<b>25%</b>	<b>25%</b>	<b>\$ 107.0</b>

## Oyu Tolgoi Operations Procurement Spend Forecast

/ Excluded non-contestable spend & Underground project spend /



## Registered Suppliers in “Oyu” system



## Number of Active Contractors

