

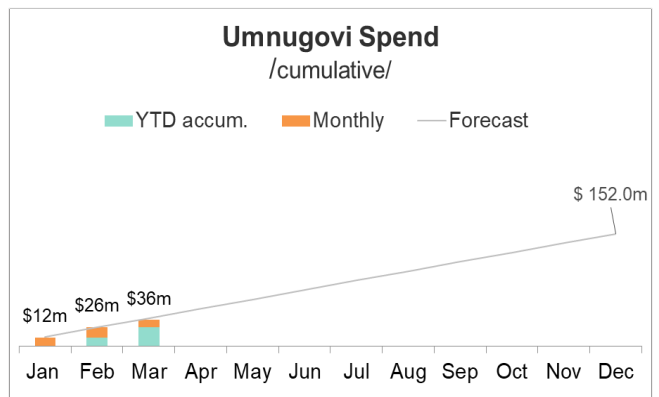
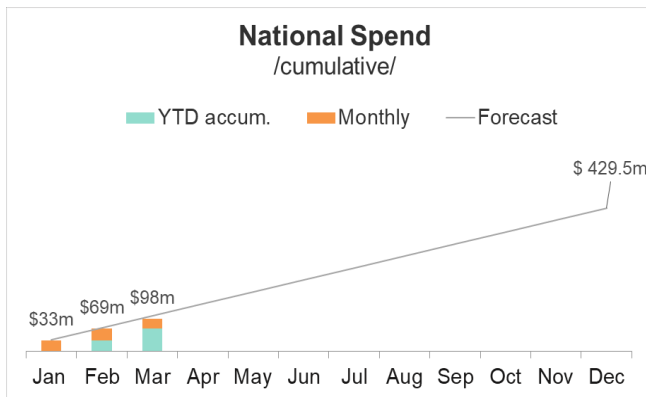
Procurement in numbers

Creating an efficient and reliable national supply chain is one of Oyu Tolgoi's main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

Total Spend report (Q1, 2021)

Spend Family	Total		In Country			National			Umnugovi		
	Total Estimated Spend, m\$	Total Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, m\$	Spend YTD, %	Spend YTD, m\$
Construction	\$ 6.0	\$ 2.1	100%	100%	\$ 2.1	96%	99%	\$ 2.1	\$ 0.0	24%	\$ 0.5
Fuel and Lubricants	\$ 61.6	\$ 14.8	100%	100%	\$ 14.8	100%	100%	\$ 14.8	\$ 0.0	3%	\$ 0.4
Fixed Plants & Equipment	\$ 79.0	\$ 12.4	58%	98%	\$ 12.1	36%	58%	\$ 7.2	\$ 0.0	32%	\$ 4.0
Logistics	\$ 39.0	\$ 7.0	48%	59%	\$ 4.1	47%	58%	\$ 4.1	\$ 0.0	56%	\$ 3.9
Mobile Equipment	\$ 118.1	\$ 31.3	97%	99%	\$ 31.1	70%	77%	\$ 24.0	\$ 0.0	32%	\$ 10.1
Repairs and Consumables	\$ 78.0	\$ 15.5	87%	92%	\$ 14.2	80%	86%	\$ 13.4	\$ 0.0	43%	\$ 6.7
Production Consumables	\$ 38.6	\$ 10.2	94%	97%	\$ 9.9	94%	97%	\$ 9.9	\$ 0.0	13%	\$ 1.3
Services	\$ 152.4	\$ 33.4	83%	82%	\$ 27.5	74%	67%	\$ 22.4	\$ 0.0	26%	\$ 8.8
Total	\$ 572.7	\$ 126.7	90%	91%	\$ 115.8	80%	77%	\$ 97.7	\$ 0.0	28%	\$ 35.6

National Procurement spend (Q1, 2021)



SQMS Registered Suppliers (Q1, 2021)



Number of Active Contractors (Q1, 2021)

