

Procurement in numbers

(Q2, 2021)

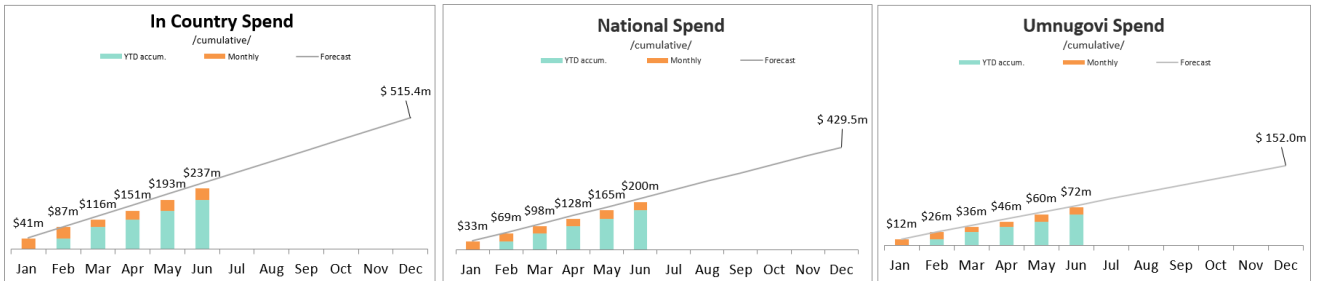
Creating an efficient and reliable in country supply chain is one of Oyu Tolgoi’s main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

Total Spend report

Spend Family	Total		In Country			National			Umnugovi		
	Total Estimated Spend, m\$	Total Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, %	Spend YTD, %	Spend YTD, m\$	Target, m\$	Spend YTD, %	Spend YTD, m\$
Construction	\$ 6.0	\$ 4.4	100%	98%	\$ 4.3	96%	98%	\$ 4.3	\$ 0.02	33%	\$ 1.5
Fuel and Lubricants	\$ 61.6	\$ 26.6	100%	100%	\$ 26.6	100%	100%	\$ 26.6	\$ -	3%	\$ 0.7
Fixed Plants & Equipment	\$ 79.0	\$ 37.6	58%	74%	\$ 27.9	36%	43%	\$ 16.2	\$ 0.16	24%	\$ 9.0
Logistics	\$ 39.0	\$ 14.6	48%	61%	\$ 8.8	47%	60%	\$ 8.7	\$ 0.45	56%	\$ 8.2
Mobile Equipment	\$ 118.1	\$ 59.5	97%	99%	\$ 58.8	70%	75%	\$ 44.8	\$ 0.25	35%	\$ 20.8
Repairs and Consumables	\$ 78.0	\$ 29.9	87%	90%	\$ 26.8	80%	83%	\$ 24.8	\$ 0.25	38%	\$ 11.5
Production Consumables	\$ 38.6	\$ 20.2	94%	96%	\$ 19.4	94%	96%	\$ 19.4	\$ 0.18	12%	\$ 2.5
Services	\$ 152.4	\$ 75.7	83%	84%	\$ 64.0	74%	73%	\$ 55.5	\$ 0.30	24%	\$ 18.2
Total	\$ 572.7	\$ 268.5	90%	88%	\$ 236.6	80%	75%	\$ 200.3	\$ 0.25	27%	\$ 72.3

Oyu Tolgoi Operations Procurement Spend Forecast

/ Excluded non-contestable spend & Underground project spend /



Registered Suppliers in “Oyu” system



Number of Active Contractors

