

Procurement in numbers

(Q2, 2021)

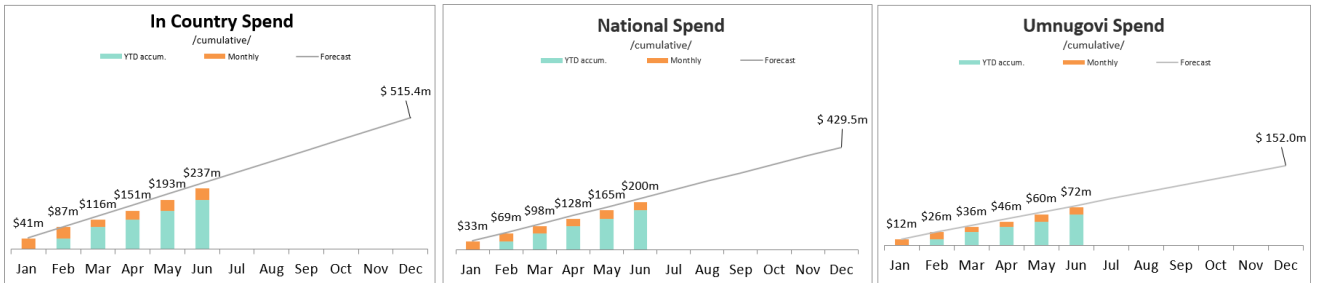
Creating an efficient and reliable in country supply chain is one of Oyu Tolgoi’s main procurement objectives. Each year, we set a target for the amount of money we spend within Mongolia and publicly report our progress each month.

Total Spend report

| Spend Family | Total | | In Country | | | National | | | Umnugovi | | |
|--------------------------|----------------------------|----------------------|------------|--------------|-----------------|------------|--------------|-----------------|----------------|--------------|----------------|
| | Total Estimated Spend, m\$ | Total Spend YTD, m\$ | Target, % | Spend YTD, % | Spend YTD, m\$ | Target, % | Spend YTD, % | Spend YTD, m\$ | Target, m\$ | Spend YTD, % | Spend YTD, m\$ |
| Construction | \$ 6.0 | \$ 4.4 | 100% | 98% | \$ 4.3 | 96% | 98% | \$ 4.3 | \$ 0.02 | 33% | \$ 1.5 |
| Fuel and Lubricants | \$ 61.6 | \$ 26.6 | 100% | 100% | \$ 26.6 | 100% | 100% | \$ 26.6 | \$ - | 3% | \$ 0.7 |
| Fixed Plants & Equipment | \$ 79.0 | \$ 37.6 | 58% | 74% | \$ 27.9 | 36% | 43% | \$ 16.2 | \$ 0.16 | 24% | \$ 9.0 |
| Logistics | \$ 39.0 | \$ 14.6 | 48% | 61% | \$ 8.8 | 47% | 60% | \$ 8.7 | \$ 0.45 | 56% | \$ 8.2 |
| Mobile Equipment | \$ 118.1 | \$ 59.5 | 97% | 99% | \$ 58.8 | 70% | 75% | \$ 44.8 | \$ 0.25 | 35% | \$ 20.8 |
| Repairs and Consumables | \$ 78.0 | \$ 29.9 | 87% | 90% | \$ 26.8 | 80% | 83% | \$ 24.8 | \$ 0.25 | 38% | \$ 11.5 |
| Production Consumables | \$ 38.6 | \$ 20.2 | 94% | 96% | \$ 19.4 | 94% | 96% | \$ 19.4 | \$ 0.18 | 12% | \$ 2.5 |
| Services | \$ 152.4 | \$ 75.7 | 83% | 84% | \$ 64.0 | 74% | 73% | \$ 55.5 | \$ 0.30 | 24% | \$ 18.2 |
| Total | \$ 572.7 | \$ 268.5 | 90% | 88% | \$ 236.6 | 80% | 75% | \$ 200.3 | \$ 0.25 | 27% | \$ 72.3 |

Oyu Tolgoi Operations Procurement Spend Forecast

/ Excluded non-contestable spend & Underground project spend /



Registered Suppliers in “Oyu” system

Number of Active Contractors

